

# I-1. Each Elementary School - Total School Spending

Hope Elementary #02

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,437	Amount	% To Total School	Per Pupil			
School Enrollment:	293						
Total		\$ 1,830,412	100.0%	\$ 6,247	\$ 6,051	3.2%	84.0%
Instruction		\$ 1,197,845	65.4%	\$ 4,088	\$ 3,910	4.6%	55.0%
Face-to-Face Teaching		\$ 1,163,061	63.5%	\$ 3,969	\$ 3,789	4.8%	53.4%
Instructional Teachers		1,063,560	58.1%	3,630	3,494	3.9%	48.8%
Substitutes		28,156	1.5%	96	100	-4.1%	1.3%
Instructional Paraprofessionals		71,344	3.9%	243	195	25.0%	3.3%
Classroom Materials		\$ 34,784	1.9%	\$ 119	\$ 121	-2.1%	1.6%
Pupil-Use Technology & Software		2,606	0.1%	9	13	-32.3%	0.1%
Instructional Materials, Trips & Supplies		32,178	1.8%	110	108	1.6%	1.5%
Instructional Support		\$ 177,870	9.7%	\$ 607	\$ 628	-3.3%	8.2%
Pupil Support		\$ 80,014	4.4%	\$ 273	\$ 303	-9.8%	3.7%
Guidance & Counseling		4,767	0.3%	16	16	0.0%	0.2%
Library & Media		41,150	2.2%	140	165	-14.8%	1.9%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		34,097	1.9%	116	122	-4.4%	1.6%
Teacher Support		\$ 40,558	2.2%	\$ 138	\$ 137	0.9%	1.9%
Curriculum Development		30,760	1.7%	105	105	0.4%	1.4%
In-Service, Staff Development & Support		9,798	0.5%	33	33	2.9%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 57,299	3.1%	\$ 196	\$ 187	4.3%	2.6%
Program Management		574	0.0%	2	2	11.3%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		56,725	3.1%	194	186	4.2%	2.6%
Operations		\$ 352,541	19.3%	\$ 1,203	\$ 1,120	7.4%	16.2%
Non-Instructional Pupil Services		\$ 216,544	11.8%	\$ 739	\$ 810	-8.8%	9.9%
Transportation		157,425	8.6%	537	599	-10.2%	7.2%
Food Service		59,120	3.2%	202	212	-4.7%	2.7%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 135,997	7.4%	\$ 464	\$ 310	49.8%	6.2%
Building Upkeep, Utilities & Maintenance		135,997	7.4%	464	310	49.8%	6.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 102,156	5.6%	\$ 349	\$ 394	-11.4%	4.7%
School Management		\$ 102,156	5.6%	\$ 349	\$ 394	-11.4%	4.7%
Principals & Assistant Principals		80,969	4.4%	276	308	-10.3%	3.7%
School Office		21,188	1.2%	72	85	-15.3%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%